

North Providence School District

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,084	\$4,456	14.1%
Substitutes	\$65	\$63	3.8%
Instructional Paraprofessionals	\$392	\$295	33.1%
Pupil-Use Technology	\$46	\$17	162.3%
Instructional Materials	\$177	\$153	15.8%
Total	\$5,764	\$4,984	15.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$152	\$130	17.0%
Library & Media	\$127	\$120	5.5%
Extracurricular	\$72	\$77	-6.0%
Student Health/Services	\$111	\$83	33.2%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$7	\$24	-72.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$41	\$51	-19.4%
Therapists, Psychologists	\$435	\$368	18.4%
Total	\$945	\$853	10.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$136	\$137	-0.7%
Food Service	\$217	\$206	5.6%
Safety	\$43	\$65	-33.2%
Building Upkeep	\$584	\$559	4.3%
Data Processing	\$12	\$21	-40.9%
Business Operations	\$92	\$93	-1.2%
Total	\$1,085	\$1,081	0.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$297	\$300	-1.1%
School Office	\$125	\$95	31.3%
Deputies & Administrators	\$40	\$34	19.4%
Superintendent & Board	\$114	\$110	3.7%
Legal	\$11	\$10	10.3%
Total	\$587	\$549	6.9%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

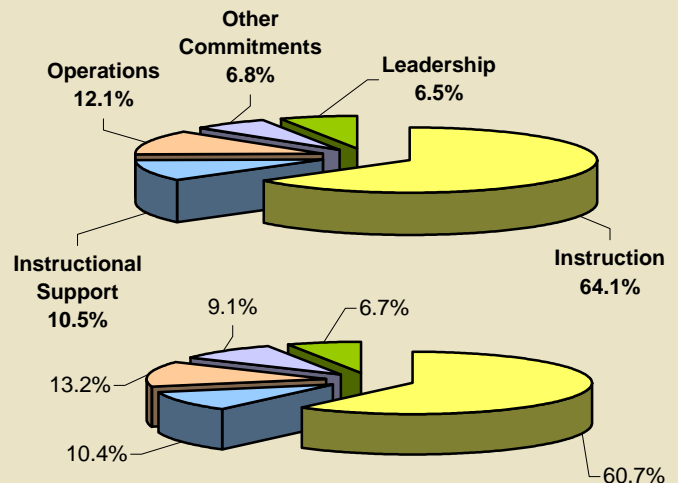
July 1999 - June 2000

Expenditures:	\$32,057,266
District Enrollment (ADM):	3,566
District Per Pupil:	\$8,990

July 1998 - June 1999

Expenditures:	\$29,102,194
District Enrollment (ADM):	3,542
District Per Pupil:	\$8,216

July 1999 - June 2000



July 1998 - June 1999

OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$14	\$57	-76.1%
Pass-Throughs	\$578	\$590	-2.2%
Retiree Benefits	\$17	\$101	-82.7%
Enterprise Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Total	\$609	\$749	-18.7%